
Meeting: Social Care Health & Housing Resources Overview & Scrutiny Committee
Date: 27 January 2014
Subject: Draft Budget 2014/15, Medium Term Financial Plan 2014 – 2018 and Capital Programme 2014/15 to 2017/18
Report of: Cllr Maurice Jones, Deputy Leader and Executive Member for Corporate Resources
Summary: The report allows Members the opportunity to review the Council's draft Budget for 2014/15, Medium Term Financial Plan and Capital Programme, which was presented to Executive on 14 January 2014.

Advising Officer: Charles Warboys, Chief Finance Officer and Section 151 Officer
Contact Officer: Charles Warboys, Chief Finance Officer and Section 151 Officer
Public/Exempt: Public
Wards Affected: All
Function of: Executive

CORPORATE IMPLICATIONS

Council Priorities:

Please see Executive Report (circulated separately).

Financial:

1. Please see Executive Report (circulated separately).

Legal:

2. Please see Executive Report (circulated separately).

Risk Management:

3. Please see Executive Report (circulated separately).

Staffing (including Trades Unions):

4. Please see Executive Report (circulated separately).

Equalities/Human Rights:

5. Please see Executive Report (circulated separately).

Public Health

6. Please see Executive Report (circulated separately).

Community Safety:

7. Please see Executive Report (circulated separately).

Sustainability:

8. Please see Executive Report (circulated separately).

Procurement:

9. Please see Executive Report (circulated separately).

Overview and Scrutiny:

10. Please see Executive Report (circulated separately).

RECOMMENDATION(S):

The Committee is asked to:

1. **consider the Council's Draft Budget for 2014/15, Medium Term Financial Plan and Capital Programme 2014/15 to 2017/18; and**
2. **submit its comments, observations and recommendations in respect of the Executive's proposals with particular reference to the Social Care Health & Housing proposals, to the meetings of the Executive on 4 February 2014.**

Executive Summary

Members are requested to bring along the following papers issued for the meeting of the Executive on 14 January 2014 to this Committee meeting:

1. Draft Budget 2014/15 and Medium Term Financial Plan 2014 – 2018 (Executive Item 08); and
2. Capital Programme 2014/15 to 2017/18 (Executive Item 09).

Appendices:

None

Background Papers (open to public inspection):

None